



## Okaloosa County Infrastructure Surtax Advisory Committee Agenda Request

**Date:** November 9, 2020  
**To:** Members of the Advisory Committee  
**From:** Steve Schmidt, CPM  
**Subject:** Estimated Project Year Budget

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### **STATEMENT OF ISSUE:**

Review of estimated Project Year Budget worksheet.

### **BACKGROUND:**

The attached report is an effort to forecast proposed project timing and funding for the Transportation Capacity, Transportation Safety, and Stormwater projects for the ten-year life of the surtax and an additional year. The annual estimate amounts reflect only the anticipated Surtax expenditures.

The report has been revised to reflect recent actions by the Board, and current or anticipated allocations slated for FY21.

### **OPTIONS:**

This is an informational item; no action is required by the committee.

### **RECOMMENDATION:**

This is an informational item; no action is required by the committee.

